

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 11,881 | 6,530.15 | 7 | 20,432 | 11,907.25 | 15 | 93,872.70 | 12.7% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 10,430.33 | 0.0% |
| LI Subtotal | 11,881 | 6,530.15 | 7 | 20,432 | 11,907.25 | 15 | 104,303.03 | |
| LI % of Total | 13.6% | 22.4% | 3.8% | 9.2% | 16.5% | 5.0% | 22.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 44,658.45 | 0.0% |
| Energy Star Lighting | 25,657 | 1,506.65 | 129 | 56,239 | 2,558.35 | 140 | 0.00 | 0.0% |
| Energy Star Appliance | 3,275 | 975.00 | 8 | 15,647 | 3,935.00 | 38 | 0.00 | 0.0% |
| Residential Conservation Service | 24,257 | 10,220.66 | 36 | 46,570 | 29,197.94 | 100 | 142,525.26 | 20.5% |
| Res Subtotal | 53,189 | 12,702.31 | 173 | 118,456 | 35,691.29 | 278 | 187,183.71 | |
| Res % of Total | 61.0% | 43.6% | 94.5% | 53.2% | 49.5% | 91.7% | 40.8% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 130.00 | 1 | 0 | 130.00 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 22,065 | 9,741.14 | 2 | 83,820 | 24,151.26 | 8 | 167,751.45 | 14.4% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 252.92 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 22,065 | 9,871.14 | 3 | 83,820 | 24,534.18 | 10 | 167,751.45 | |
| C&I % of Total | 25.3% | 33.9% | 1.6% | 37.6% | 34.0% | 3.3% | 36.5% | |
| Report Total | 87,134 | 29,103.60 | 183 | 222,707 | 72,132.72 | 303 | 459,238.19 | |
| Budget Comparison | | | | | 65,256.45 | | 459,238.19 | 14.2% |